

2023 INTER-NEIGHBORHOOD COOPERATION BUDGET

APPROVED 1/9/2023

OPERATING INCOME	Approved 2023 Budget	Notes
Interest Income		
Savings		
TOTAL Interest Income		
RNO Membership		
Patron @ \$75		
Patron Bronze @ \$100		
Standard @ \$40		
TOTAL RNO Membership	3,000.00	
Associate Membership		
Student @ \$10		
Individual @ \$25		
Organization @ \$50		
Patron @ \$75		
Patron Bronze @ \$100		
Patron Silver @ \$250		
Patron Gold @ \$500		
TOTAL Associate Membership	1,500.00	
Other Income		
TOTAL INCOME	4,500.00	
OPERATING EXPENSES	Approved 2023 Budget	Notes
Annual Dinner Expense		
Committees		
DEI	(150.00)	
Education	(300.00)	
Membership	(150.00)	
PARC	(100.00)	
Sustainability	(100.00)	
Transportation	(100.00)	
Zoning & Planning	(100.00)	
TOTAL Committees	(1,000.00)	
Communications and Media		
Equipment	(500.00)	
Surveys & Website	(750.00)	
Video Recording		To be evaluated as needed.
Translation Services (meetings, website)		To be evaluated as needed.
Zoom	(150.00)	
TOTAL Communications and Media	(1,400.00)	
Fees & Charges		
Safe Deposit Box Rental, Checks	(80.00)	Safe deposit box only
Service Fees (PayPal)	(80.00)	
TOTAL Fees & Charges	(160.00)	
Insurance	(825.00)	
Meetings & Forums	(1,000.00)	10 meetings @ \$100

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OPERATING EXPENSES	Approved 2023 Budget	Notes
Office		
General Supplies	(100.00)	Includes postage
Miscellaneous	(100.00)	
PO Box Rental	(175.00)	Change to smaller box.
Rent	(580.00)	Paid to 12/31/2023
Staff	-	To be evaluated as needed.
TOTAL Office	(955.00)	
TOTAL EXPENSES	(5,340.00)	
INCOME / LOSS	(840.00)	
Carryover from 2021	15,020.00	
INC COMMUNITY FUND	Adopted 2023 Budget	Donations solicited strictly for charitable works; kept separate from operating funds and expenses.
Balance Forward	15,596.08	
Income		
Interest	25.00	
Donations	5,000.00	
TOTAL INCOME	5,025.00	
Community Projects		
Award Plaques / Certificates	(1,000.00)	
Charitable Works	(500.00)	
Community Building	(500.00)	
INC Grants	(500.00)	
Youth Group Awards/Grants	(2,500.00)	
TOTAL Community Projects	(5,000.00)	
Other Expenses		
PayPal Service Fees	(25.00)	
TOTAL EXPENSES	(5,025.00)	
Net Income	-	
Balance Forward	15,596.08	